

**GOVERNMENT
OF THE
PUNJAB**

ANNUAL BUDGET STATEMENT

FOR

1972-73

Volume I

ANNUAL BUDGET STATEMENT

of the

GOVERNMENT OF THE PUNJAB

For the year

1972-73

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I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE
(In thousands of rupees)

Revenue Receipts	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PROVINCIAL CONSOLIDATED FUND				
PRINCIPAL HEADS OF REVENUE				
I—Customs	14,38,00	1,22,00	..	..
II—Central Excise Duties	8,23,36	9,54,35	10,36,78	3,77,19
III—Corporation Tax	4,91,27	4,91,27	4,91,27	1,69,29
IV—Taxes on income other than Corporation Tax	13,47,29	17,63,65	13,47,92	5,90,94
IV.A—Sales Tax	19,58,62	14,89,39	15,87,09	4,96,12
IV.C—Taxes on income realised under Martial Law Regulation No. 32 of 1969	48,34	48,34	48,34	28,25
VI—Opium .. .. .	..	15,35	15,51	12,10
VII—Land Revenue	11,45,89	11,32,54	12,60,95	10,03,00
VIII—Provincial Excise	2,58,40	2,57,70	2,18,09	2,73,86
IX—Stamps	6,13,00	5,84,00	4,80,96	6,89,56
X—Forests	3,80,43	3,56,81	3,94,54	3,65,35
XI—Registration	28,53	27,86	29,73	26,70
XII—Receipts under Motor Vehicles Acts	5,53,27	5,47,29	4,80,76	2,82,35
XIII—Other Taxes and Duties	11,49,35	11,94,17	8,22,38	7,35,13
Total	1,02,35,75	89,84,72	82,04,32	50,49,84

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure Charged to Revenue	BUDGET ESTIMATE, 1972-73			Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
	Charged	Voted	Total			
PROVINCIAL CONSOLIDATED FUND						
DIRECT DEMANDS ON THE REVENUE						
6—Opium (Gross)	13,83	13,83	13,62	13,73	..
<i>Deduct—Receipts and Recoveries</i>
Net	13,83	13,83	13,62	13,73	15,00
7—Land Revenue (Gross)	2,15,12	2,15,12	1,88,01	1,89,87	..
<i>Deduct—Receipts and Recoveries</i>
Net	2,15,12	2,15,12	1,88,01	1,89,87	1,68,44
8—Provincial Excise (Gross)	31,59	31,59	28,90	28,75	..
<i>Deduct—Receipts and Recoveries</i>
Net	31,59	31,59	28,90	28,75	28,18
9—Stamps (Gross)	8,33	8,33	9,24	8,28	..
<i>Deduct—Receipts and Recoveries</i>
Net	8,33	8,33	9,24	8,28	8,23
10—Forests (Gross)	2,81,67	2,81,67	5,73,75	2,61,65	..
<i>Deduct—Receipts and Recoveries</i>
Net	2,81,67	2,81,67	5,73,75	2,61,65	2,60,06
11—Registration (Gross)	3,55	3,55	2,84	3,00	..
<i>Deduct—Receipts and Recoveries</i>
Net	3,55	3,55	2,84	3,00	2,55
12—Charges on account of Motor Vehicles Acts (Gross)	20,32	20,32	20,75	13,16	..
<i>Deduct—Receipts and Recoveries</i>
Net	20,32	20,32	20,75	13,16	12,06
13—Other Taxes and Duties (Gross)	29,26	29,26	26,49	25,30	..
<i>Deduct—Receipts and Recoveries</i>
Net	29,26	29,26	26,49	25,30	22,39
Total						
{ Gross	6,03,67	6,03,67	8,63,60	5,43,74	..
{ <i>Deduct</i>
{ Net	6,03,67	6,03,67	8,63,60	5,43,74	5,16,91

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	Budget Estimate 1972-73	Revised Estimate ^a 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PROVINCIAL CONSOLIDATED FUND—CONTD.				
IRRIGATION				
XVII—Irrigation Works for which Capital Accounts are kept—				
Direct Receipts	24,85,00	23,46,00	26,76,25	21,46,82
Deduct—Working Expenses .. .. .	..	-16,87,61	- 18,02,95	-14,68,95
Net XVII—Irrigation Receipts	24,85,00	6,58,39	8,73,30	6,82,37
XVIII—Irrigation Works for which no Capital Accounts are kept ..	12,68	10,48	20,41	11,43
Total	24,97,68	6,68,87	8,93,71	6,93,80
Debt Services				
XX—Interest	1,81,57	1,09,36	1,17,05	1,13,92
Total	1,81,57	1,09,36	1,17,05	1,13,92

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure Charged to Revenue	BUDGET ESTIMATE, 1972-73			Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
	Charged	Voted	Total			
PROVINCIAL CONSOLIDATED FUND—contd.						
IRRIGATION REVENUE ACCOUNT						
17—Interest on Irrigation Works for which Capital Accounts are kept (Gross) ..	..	..	..	..	6,71,41	..
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..
Net	..	..	..	..	6,71,41	7,01,85
17(1)—Working Expenses on Irrigation, Navigation, Embankment and Drainage Works for which Capital Account are kept including Charges on Irrigation Establishment (Gross)	..	21,97,69	21,97,69	..	..	..
Deduct—Receipts and Recoveries ..	..	—2,02	—2,02	..	..	..
Net	..	21,95,67	21,95,67	..	..	..
18—Other Irrigation Expenditure financed from Ordinary Revenues (Gross) ..	..	22,70	22,70	20,93	21,00	..
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..
Establishment ..	..	..	..	4,47	5,89	..
Net	..	22,70	22,70	25,40	26,89	2,98,33
Charges on Irrigation Establishment (Gross) ..	..	..	..	5,57,52	5,35,38	..
Deduct—Receipts and Recoveries ..	..	..	..	—2,14	—2,22	..
Deduct—Pro-rata charges distributed to other major heads ..	..	..	..	—5,55,38	—5,33,16	..
Net	..	..	..	..	..	..
Total	..	22,20,39	22,20,39	5,82,92	12,33,68	..
	..	—2,02	—2,02	—5,57,52	—5,35,38	..
Net	..	22,18,37	22,18,37	25,40	6,98,30	10,00,18
DEBT SERVICES						
22—Interest on Debt and Other Obligations (Gross)	18,23,47	..	18,23,47	10,91,80	14,77,96	..
Deduct—Receipts and Recoveries ..	..	..	..	—25,20	—9,00,88	..
Net	18,23,47	..	18,23,47	10,66,60	5,77,08	6,51,07
23—Appropriation for Reduction or Avoidance of Debt (Gross)	80,36	..	80,36	81,65	4,95,54	..
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..
Net	80,36	..	80,36	81,65	4,95,54	1,71,82
Total	19,03,83	..	19,03,83	11,73,45	19,73,50	..
	..	..	..	—25,20	—9,00,88	..
Net	19,03,83	..	19,03,83	11,48,25	10,72,62	8,22,89

*Including Establishment.

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PROVINCIAL CONSOLIDATED FUND—CONTD.				
CIVIL ADMINISTRATION				
XXI—Administration of Justice	83.12	81.71	1,27.79	74.46
XXII—Jails and Convict Settlements	5.76	5.16	8.68	5.36
XXIII—Police	80.39	40.13	30.21	19.08
XXIII-A—Provincial Border Forces	..	2.35	2.40	2.96
XXXVI—Miscellaneous Departments	9.76	20.90	21.98	25.61
Total	1,79.03	1,50.25	1,91.06	1,27.47

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of Rupees)

Expenditure Charged to Revenue	BUDGET ESTIMATE, 1972-73			Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71	
	Charged	Voted	Total				
PROVINCIAL CONSOLIDATED FUND—CONTD.							
CIVIL ADMINISTRATION							
25—General Administration (Gross) ..	16,12	7,35,99	7,52,11	4,81,49	4,95,06	..	
<i>Deduct—Receipts and Recoveries</i> ..	..	—1,93	—1,93	—2,75	—2,76	..
Net ..	16,12	7,34,06	7,50,18	4,78,74	4,92,30	4,70,52	
27—Administration of Justice (Gross) ..	41,51	71,36	1,12,87	1,03,38	1,05,88	..	
<i>Deduct—Receipts and Recoveries</i> ..	..	..	..	..	—34	..
Net ..	41,51	71,36	1,12,87	1,03,38	1,05,54	91,21	
28—Jails and Convict Settlements (Gross) ..	..	1,47,25	1,47,25	1,36,45	1,37,24	..
<i>Deduct—Receipts and Recoveries</i> ..	..	—11,00	—11,00	—10,50	—10,80	..
Net ..	..	1,36,25	1,36,25	1,25,95	1,26,74	1,47,18
29—Police (Gross) ..	..	8,89,38	8,89,38	7,03,82	7,27,73	—
<i>Deduct—Receipts and Recoveries</i> ..	..	..	..	—23,54	—47,36	..
Net ..	..	8,89,38	8,89,38	6,80,28	6,80,37	6,82,28
29-A—Provincial Border Forces (Gross) ..	..	..	..	3,16,17	3,08,08	..
<i>Deduct—Receipts and Recoveries</i> ..	..	..	..	—2,13,13	—1,85,31	..
Net ..	..	..	..	1,03,04	1,22,77	1,10,68
47—Miscellaneous Departments (Gross) ..	..	1,11,13	1,11,13	1,01,34	1,10,20	—
<i>Deduct—Receipts and Recoveries</i> ..	..	—24	—24	—8,26	—8,40	..
Net ..	..	1,10,89	1,10,89	92,08	1,01,80	78,39
Total	Gross ..	57,63	19,55,11	20,12,74	18,42,65	18,84,19	..
	Deduct	—13,17	—13,17	—2,59,13	—2,54,67	..
	Net ..	57,63	19,41,94	19,99,57	15,83,47	16,29,52	15,52,41

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PROVINCIAL CONSOLIDATED FUND—contd.				
BENEFICIENT DEPARTMENTS				
XXVI—Education	2,47,41	3,11,66	3,02,14	2,77,46
XXVII-A—Health	92,06	98,28	74,36	63,81
XXVIII—Public Health	3,73	3,32	3,01	5,75
XXIX—Agriculture	4,44,70	2,32,86	3,86,66	2,57,67
XXIX-B—Fisheries	13,37	12,00	10,98	9,71
XXX—Veterinary	29,68	25,74	24,81	25,18
XXXI—Co-operation	1,39	1,29	1,09	1,72
XXXII—Industries	30,09	37,08	33,23	23,94
Total	8,62,43	7,15,23	8,36,28	6,65,24

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure Charged to Revenue	BUDGET ESTIMATE, 1972-73			Revised Estimate 1971-72	Budget Estimate 1.71-72	Accounts 1970-71
	Charged	Voted	Total			
PROVINCIAL CONSOLIDATED FUND—CONTD.						
BENEFICIENT DEPARTMENTS						
36—Scientific Departments (Gross)	2,39	2,39	2,08	1,99	..
Deduct—Receipts and Recoveries
Net	2,39	2,39	2,08	1,99	1,68
37—Education (Gross)	35,03,88	35,03,88	28,89,01	30,40,26	..
Deduct—Receipts and Recoveries	—2,91	—2,91	—2,78	—8,79	..
Net	35,00,97	35,00,97	28,86,23	30,37,47	22,16,24
38.A—Health Services (Gross)	5,79,71	5,79,71	5,27,20	5,53,25	..
Deduct—Receipts and Recoveries
Net	5,79,71	5,79,71	5,27,20	5,53,25	7,33,99
39—Public Health (Gross)	54,44	54,44	54,13	60,43	..
Deduct—Receipts and Recoveries	—23,78	—23,46	..
Net	54,44	54,44	30,35	36,97	25,48
40—Agriculture (Gross)	7,52,50	7,52,50	3,72,98	3,96,51	..
Deduct—Receipts and Recoveries
Net	7,52,50	7,52,50	3,72,98	3,96,51	3,35,83
40.B—Fisheries (Gross)	9,37	9,37	8,43	8,96	..
Deduct—Receipts and Recoveries
Net	9,37	9,37	8,43	8,96	7,61
41—Veterinary (Gross)	1,27,44	1,27,44	1,09,63	1,22,23	..
Deduct—Receipts and Recoveries
Net	1,27,44	1,27,44	1,09,63	1,22,23	1,03,85
42—Co-operation (Gross)	65,20	65,20	55,73	55,68	..
Deduct—Receipts and Recoveries	—73	—73	—63	—63	..
Net	64,47	64,47	55,10	55,05	53,27
43—Industries (Gross)	1,19,67	1,19,67	91,92	82,81	..
Deduct—Receipts and Recoveries
Net	1,19,67	1,19,67	91,92	82,81	74,77
63.B—Development (Gross)	36,59,34	36,59,34	15,34,94	16,78,07	..
Deduct—Receipts and Recoveries	—20,79	—20,79	—1,08,35	..	..
Establishment	57,56	60,99	..
Net	36,38,55	36,38,55	14,84,15	17,39,06	17,91,21
Total	Gross*	88,73,94	88,73,94	57,03,61	60,67,18	..
	Deduct	—24,43	—24,43	—1,35,54	—32,88	..
	Net	88,49,51	88,49,51	55,68,07	60,34,30	53,43,93

*Including Establishment

I--DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PROVINCIAL CONSOLIDATED FUND--CONTD.				
CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS				
XXXIX--Civil Works	34,86	33,31	29,20	42,28
XXXIX--A--Communications	68,70	73,24	49,17	62,08
XLI--Electricity Schemes .. .. .	..	..	..	..
Total ..	1,03,56	1,06,55	78,37	1,04,36

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure Charged to Revenue	BUDGET ESTIMATE, 1972-73			Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
	Charged	Voted	Total			
PROVINCIAL CONSOLIDATED FUND—CONTD.						
CIVIL WORKS AND MISCELLANEOUS PUBLIC IMPROVEMENTS						
50—Civil Works excluding Establishment Charges (Gross)	2,56	2,29,53	2,32,09	1,69,24	2,27,17	..
Deduct—Receipts and Recoveries .. ..	..	..	..	—5,60	—16,97	..
Establishment .. ..	..	..	..	20,54	16,61	..
Net ..	2,56	2,29,53	2,32,09	1,84,18	2,27,11	2,87,90
50—Civil Works—Establishment Charges (Gross) ..	..	1,00,11	1,00,11	92,02	92,70	..
Deduct—Receipts and Recoveries .. ..	..	..	..	..	..	..
Deduct—Pro rata charges distributed to other major heads.	..	..	..	—92,02	—92,70	..
Net ..	..	1,00,11	1,00,11	..	..	..
50.B—Communications excluding Establishment Charges (Gross)	..	4,46,96	4,46,96	3,33,35	4,23,95	..
Deduct—Receipts and Recoveries .. ..	..	—51,23	—51,23	—1,14,56	—1,09,16	..
Establishment .. ..	..	..	..	14,85	18,72	..
Net ..	..	3,95,73	3,95,73	2,33,64	3,33,51	3,00,96
50.B—Communications—Establishment Charges (Gross)	..	78,38	78,38	71,32	73,47	..
Deduct—Receipts and Recoveries .. ..	..	..	..	—40	—40	..
Deduct—Pro rata charges distributed to other major heads.	..	..	..	—70,92	—73,07	..
Net ..	..	78,38	78,38	..	..	..
Total { Gross* ..	2,56	8,54,98	8,57,54	7,01,32	8,52,02	..
{ Deduct ..	..	—51,23	—51,23	—2,83,50	—2,91,40	..
{ Net ..	2,56	8,03,75	8,06,31	4,17,82	—5,60,62	5,88,86

*Including Establishment.

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PROVINCIAL CONSOLIDATED FUND—CONTD.				
MISCELLANEOUS				
XLIII—Transfer from Relief Fund .. .. .	..	..	..	..
XLIV—Receipts-in-aid of Superannuation	54,01	1,33,00	24,54	34,07
XLV—Stationery and Printing	92,26	81,55	88,95	61,99
XLVI—Miscellaneous	2,53,94	3,32,35	2,03,69	1,75,84
Total ..	4,00,21	5,43,90	3,17,18	2,71,90

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure Charged to Revenue	BUDGET ESTIMATE, 1972-73			Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
	Charged	Voted	Total			
PROVINCIAL CONSOLIDATED FUND—contd.						
MISCELLANEOUS						
54—Relief (Gross) .. .. .	..	4,50	4,50	1,63	4,52	..
Deduct—Receipts and Recoveries .. .. .	..	..	..	..	..	..
Net .. .. .	..	4,50	4,50	1,63	4,52	17
54-A—Privy Purses (Gross)	16,00	..	16,00	16,00	16,00	..
Deduct—Receipts and Recoveries .. .. .	..	..	..	..	..	..
Net	16,00	..	16,00	16,00	16,00	16,00
55—Superannuation Allowances and Pensions (Gross).	29	3,32,98	3,33,27	4,56,40	3,77,59	..
Deduct—Receipts and Recoveries .. .. .	..	..	..	—18,39	—17,45	..
Net	29	3,32,98	3,33,27	4,38,01	3,60,14	2,71,85
55-A—Commutation of Pensions financed from Ordinary Revenues (Gross)	..	2,14,00	2,14,00	..	..	..
Deduct—Receipts and Recoveries .. .. .	..	..	..	..	..	..
Net .. .. .	..	2,14,00	2,14,00	..	..	..
56—Stationery and Printing (Gross) .. .. .	..	1,27,20	1,27,20	1,21,24	1,27,57	..
Deduct—Receipts and Recoveries .. .. .	..	—66	—66	—66	—1,65	..
Net .. .. .	..	1,26,54	1,26,54	1,20,58	1,25,92	89,77
57—Miscellaneous (Gross) .. .. .	..	11,07,86	11,07,86	7,38,59	5,97,81	..
Deduct—Receipts and Recoveries .. .. .	..	—4,29	—4,29	—4,66	—2,13	..
Net .. .. .	..	11,03,57	11,03,57	7,33,93	5,95,68	5,39,37
54-B—Civil Defense (Gross) .. .. .	..	13,99	13,99	16,47	12,25	..
Deduct—Receipts and Recoveries .. .. .	..	..	..	..	..	..
Net .. .. .	..	13,99	13,99	16,47	12,25	10,00
64-C—Emergency (Gross) .. .. .	..	..	..	1,20,14	..	..
Deduct—Receipts and Recoveries .. .. .	..	..	..	..	..	..
Net .. .. .	..	..	..	1,20,14	..	..
Total	Gross	16,29	18,00,53	18,16,82	11,35,74	..
	Deduct .. .. .	..	—4,95	—4,95	—23,71	..
	Net	16,29	17,95,58	18,11,87	14,46,76	11,14,51	9,27,16

I—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Revenue Receipts	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PROVINCIAL CONSOLIDATED FUND—contd.				
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS.				
KLIX—Grants-in-aid from the Central Government	6,27,24	1,30,05	98,05	1,43,00
KLIX-A—Foreign Grants from the Central Government .. .. .	..	..	2,18,13	83.12
L—Miscellaneous adjustments between the Central and Provincial Governments.	10	10	10	..
Total	6,27,34	1,30,15	3,16,28	2,26,12
Net Total	1,50,87,57	1,14,09,03	1,09,54,25	72,52,65
EXTRAORDINARY ITEMS				
L-I—Extraordinary Receipts	3,45,09	3,99,90	4,43,57	4,70,67
L-II—B—Civil Defence	30	55	25	97
Total	3,45,39	4,00,45	4,43,82	4,71,64
Total Revenue Receipts	1,54,32,96	1,18,09,48	1,13,98,07	77,24,29

1—DETAILED STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(In thousands of rupees)

Expenditure Charged to Revenue	BUDGET ESTIMATE, 1972-73			Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
	Charged	Voted	Total			
PROVINCIAL CONSOLIDATED FUND—CONTD.						
CONTRIBUTIONS AND MISCELLANEOUS ADJUSTMENTS BETWEEN CENTRAL AND PROVINCIAL GOVERNMENTS						
62—Miscellaneous adjustments between the Central and Provincial Governments.	..	..	..	..	..	..
Total { Gross* ..	19,80,31	1,63,08,62	1,82,88,93	1,23,38,02	1,36,90,05	
{ Deduct ..	..	—95,80	—95,80	—12,84,65	—20,36,44	
{ Net ..	19,80,31	1,62,12,82	1,81,93,13	1,10,53,37	1,16,53,61	1,07,62,34
EXTRAORDINARY ITEMS						
63—Extraordinary Charges (Gross) ..	..	..	..	..	..	..
Deduct—Receipts and Recoveries ..	..	..	..	..	..	..
Net ..	..	..	..	..	..	..
Contingency Item—						
Contingency Item ..	..	..	..	1,50,00	4,25,00	..
Total ..	..	..	..	1,50,00	4,25,00	..
Less—Economy in Non-development expenditure ..	..	—2,61,00	—2,61,00	..	..	..
CAPITAL ACCOUNTS CHARGED TO REVENUE, i.e. MET FROM EXTRAORDINARY RECEIPTS						
19—Construction of Irrigation, etc. Works ..	..	..	..	..	..	..
43-A—Capital Outlay on Industrial Development ..	..	..	..	..	..	..
50-A—Capital Outlay on Civil Works ..	..	..	..	..	..	..
58-A—Commutation of Pensions ..	..	..	..	..	..	..
Total Capital Accounts Charged to Revenue, i.e., met from Extraordinary Receipts ..	..	..	..	..	..	..
Total Expenditure Charged to Revenue { Gross* ..	19,80,31	1,63,08,62	1,82,88,93	1,24,88,02	1,41,15,05	..
{ Deduct ..	..	—3,56,80	—3,56,80	—12,84,65	—20,36,44	..
{ Net ..	19,80,31	1,59,51,82	1,79,32,13	1,12,03,37	1,20,78,61	1,07,62,34

*Including Establishment

II—DETAILED STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Disbursements	BUDGET ESTIMATE 1972.73			Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
	Charged	Voted	Total			
PROVINCIAL CONSOLIDATED FUND—CONTD.						
EXPENDITURE ON CAPITAL ACCOUNT NOT CHARGED TO REVENUE						
68—Construction of Irrigation Works (Gross)	4,90,47	4,90,47	1,92,65	2,10,58	
<i>Deduct—Receipts and Recoveries</i>	—31	—31	—31	—41	
Establishment	40,30	49,94	
Net	4,90,16	4,90,16	2,32,64	2,60,11	3,55,81
70—Capital Outlay on Improvement of Public Health (Gross).	2,13,08	2,13,08	1,01,07	1,53,15	
<i>Deduct—Receipts and Recoveries</i>	—88,69	—88,69	—44,46	—68,96	
Net	1,24,39	1,24,39	56,61	84,19	1,61,55
71—Capital Outlay on Schemes of Agricultural Improvement and Research (Gross).	52,54	52,54	1,96,54	1,73,68	
<i>Deduct—Receipts and Recoveries</i>	—1,00	—1,00	—17,31	—3,00	
Net	51,54	51,54	1,79,23	1,70,68	62,09
72—Capital Outlay on Industrial Development (Gross)	
<i>Deduct—Receipts and Recoveries</i>	—1	—1	..	—1	
Net	—1	—1	..	—1	..

II—DETAILED STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Disbursements	BUDGET ESTIMATE, 1972-73			Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71	
	Charged	Voted	Total				
PROVINCIAL CONSOLIDATED FUND— CONTD.							
80—Town Development Schemes (Gross) .. ..	..	1,08,00	1,08,00	46,29	88,65	..
Deduct—Receipts and Recoveries .. ..	..	—91,70	—91,70	—1,04,30	—1,66,59	..
Establishment .. ..	..	..	..	8,83	9,43	..
Net .. ..	..	16,30	16,30	—49,18	—68,51	—20,53
80-A—Capital Account of Communication Works outside the Revenue Account (Gross).	..	13,40,42	13,40,42	8,82,26	9,68,13	..	
Deduct—Receipts and Recoveries .. ..	..	—4,70,80	—4,70,80	—1,73,79	—9,19	..
Establishment .. ..	..	..	..	55,37	53,74	..
Net .. ..	..	8,69,62	8,69,62	7,63,84	10,12,68	9,29,56
81—Capital Account of Civil Works outside the Revenue Account (Gross).	..	10,52,61	10,52,61	3,95,60	7,23,96	..	
Deduct—Receipts and Recoveries .. ..	..	—23,95	—23,95	—1,06,10	—84,69	..
Establishment .. ..	..	..	..	57,52	64,33	..
Net .. ..	..	10,28,66	10,28,66	3,47,02	7,03,60	7,09,81
83—Payment of Commuted Value of Pensions (Gross) ..	..	..	..	3,00,00	1,54,00	..
Deduct—Receipts and Recoveries .. ..	..	..	..	—45,00	—30,00	..
Net .. ..	..	..	..	2,55,00	1,24,00	1,93,18
85-A—Capital Outlay on Provincial Schemes of State Trading (Gross).	2,16,64	68,40,22	70,56,86	57,80,91	58,61,37	..	
Deduct—Receipts and Recoveries .. ..	..	—73,38,46	—73,38,46	—50,95,76	—63,08,53	..
Net	2,16,64	—4,98,24	—2,81,60	6,85,15	—4,42,10	3,31,40	
Total Capital Account not Charged to Revenue	Gross*	2,16,64	1,00,97,34	1,03,13,98	80,57,34	85,10,96	..
	Deduct	—80,14,92	—80,14,92	—55,87,03	—66,66,38	..
	Net	2,16,64	20,82,42	22,99,06	24,70,31	18,44,58	27,22,87

*Including Establishment.

II—DETAILED STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Receipts	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PROVINCIAL CONSOLIDATED FUND—CONCLD.				
PUBLIC DEBT				
Permanent Debt	8,19,52	7,55,28	5,36,11	7,85,00
Floating Debt	90,00,00	88,32,00	82,00,00	79,53,91
Loans from the Central Government	70,27,96	14,20,49	24,80,00	15,61,88
Debt raised abroad	43,98	..	10,00	..
Total	1,68,91,46	1,10,07,77	1,12,26,11	1,03,00,76
LOANS AND ADVANCES				
Loans and Advances not bearing Interest—				
Advances Payable .. .. .	..	..	..	..
Loans and Advances bearing Interest—				
Loans and Advances by the Provincial Government				
Loans to Municipalities, Port Funds, etc.	77,10	4,01,43	86,21	1,88,03
Loans to Government Servants	13,00	9,74	15,32	14,69
Total	90,10	4,11,17	1,01,53	2,0272
Total Provincial Consolidated Fund	3,24,14,52	2,32,28,42	2,27,25,71	1,82,27,77

II.—DETAILED STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Disbursements	BUEGET ESTIMATE, 1972-73			Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
	Charged	Voted	Total			
PROVINCIAL CONSOLIDATED FUND—CONCLD.						
PUBLIC DEBT						
Permanent Debt (Discharged)	8,19,52	..	8,19,52	5,33,11	5,36,11	4,43,53
Floating Debt	95,00,00	..	95,00,00	76,32,00	87,00,00	71,08,94
Loans from the Central Government (Re-payment) ..	4,33,06	..	4,33,06	4,64,27	4,42,53	3,05,41
Debt raised abroad	1,22,33	..	1,22,33	1,01,65	57,56	32,66
Total	1,08,74,91	..	1,08,74,91	87,31,03	97,36,20	78,90,54
LOANS AND ADVANCES						
Loans and Advances not bearing interest	..	..	..	..	..	..
Advances Re-payable	..	..	..	..	..	..
<i>Loans and Advances bearing Interest—</i>						
<i>Loans and Advances by the Provincial Government</i>						
Loans to Municipalities, Port Funds, etc. ..	..	13,82,21	13,82,21	1,96,98	4,26,78	2,36,90
Loans to Government Servants ..	..	25,40	25,40	23,83	23,83	15,85
Total ..	..	14,07,61	14,07,61	2,20,81	4,50,61	2,52,75
Gross .. .. .	..	14,07,61	14,07,61	2,20,81	4,50,61	2,52,75
Deduct .. .. .	..	..	..	..	..	..
Net .. .. .	..	14,07,61	14,07,61	2,20,81	4,50,61	2,52,75
CONTINGENCY ITEM						
Contingency Item .. .. .	..	..	..	1,00,00	6,50,00	..
Total .. .. .	..	..	..	1,00,00	6,50,00	..
Less—Operational shortfall in Expenditure on Development	..	..	..	..	—7,79,00	..
Total Provincial Consolidated Fund	Gross*	2,78,13,57	4,08,85,43	2,95,97,20	3,34,62,82	..
	Deduct	—83,71,72	—83,71,72	—68,71,68	—94,81,82	..
	Net	1,94,41,85	3,25,13,71	2,27,25,52	2,39,81,00	2,16,28,50

*Including Establishment.

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Disbursements	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PUBLIC ACCOUNT OF THE PROVINCE				
UNFUNDED DEBT				
State Provident Fund	2,56,30	2,51,30	2,51,00	2,49,28
Total ..	2,56,30	2,51,30	2,51,00	2,49,28
DEPOSITS AND ADVANCES				
Deposits bearing Interest—				
Railway Reserve Fund	1,94,00	1,77,00	1,77,00	
Deposits not bearing Interest—				
Appropriation for Reduction or Avoidance of Debt—				
Sinking and Depreciation Funds for loans raised in the market ..	98,04	54,46	54,46	
Other Appropriation .. .. .	..	..	..
Relief Fund .. .. .	..	9,06	9,07	
Fund for Rehabilitation of War displaced persons	20,00,00	5,70,00	..	
Depreciation Reserve Fund—Government Presses	65	65	65	
Depreciation Reserve Fund—Jallo Rosin Factory .. .. .	..	..	..
Mines Labour Housing and General Welfare Fund .. .. .	..	8,04	8,40	
Punjab Government Servants Benevolent Fund	60,26	38,57	26,50	
Punjab Government Employees Welfare Fund	32,29	29,98	29,98	
Local Fund Deposits	9,50,05	9,50,05	6,50,05	
Civil Deposits	43,75,00	54,21,92	54,48,80	
Other Accounts—				
Deposit Account of Foreign Aid Grants from the Central Government ..	2,34,04	2,38,85	..	
Subvention from Central Road Development Fund {	4,69,80	1,61,79	..	
Priority	1,00	7,00	2,00	
Other than Priority.. .. .	..	..	..
Reserve .. .. .	..	..	..
Subvention from the Workers Welfare Fund .. .. .	..	1,00,00	..	
Sugarcane (Development) Cells Fund	1,12,31	51,23	1,02,52	
Games and Sports Fund .. .. .	..	6,00	6,00	
Police Clothing and Equipment Fund .. .. .	..	..	31,63	

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS.

(In thousands of rupees)

Receipts	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PUBLIC ACCOUNT OF THE PROVINCE—CONTD.				
DEPOSITS AND ADVANCES—contd.				
Subvention from the fund for Roads of National Importance .. ..	..	..	7,19	
Deposit account of grant made by the Agricultural Research Council of Pakistan	4,12	1,33	1,32	
Deposit account of grant made by the Central Cotton Committee	..	..	..
Deposit account of grant made by the Central Government for the Development of Agriculture	..	..	..
Deposits account of grant made by the Central Government for the construction of storage bins	..	..	..
Deposits account of Central transactions in Non-Banking Treasuries and Sub-Treasuries	..	..	..
Advances not bearing Interest—				
Advances Repayable	2,06,02	2,06,02	28,10	
Permanent Advances	1,0	5	1	
Accounts with the Government of Burma	15	15	15	
Accounts with the State Bank of Pakistan	1	1	1	
Accounts with the Government of India and Foreign Governments	..	..	..
Government Suspense—				
Suspense Account	24,52,15	24,51,17	21,35,18	
Cheques and Bills	22,00,00	22,00,00	28,00,00	
Departmental and similar accounts—				
Civil Departmental balances	30,00	30,00	42,00	
Miscellaneous—				
Government Accounts	98,04	54,46	54,46	
Total	1,29,96,28	1,13,14,82	1,19,65,58	1,35,90,69

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS.

(In thousands of rupees)

Disbursements	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PUBLIC ACCOUNT OF THE PROVINCE—contd.				
DEPOSITS AND ADVANCES—conold.				
Subvention from the fund for Roads of National Importance		5,00	7,19	
Deposit account of grant made by the Agricultural Research Council of Pakistan	4,12	1,33	1,32	
Deposit account of grant made by Central Cotton Committee .. .. .	..	..	..
Deposit account of grant made by the Central Government for the Development of Agriculture .. .. .	..	..	..
Deposit account of grant made by the Central Government for the construction of storage bins .. .. .	..	33	33	
Deposit account of Central transactions in Non-Banking Treasuries and Sub-Treasuries .. .. .	..	..	..
Advances not bearing Interest—				
Advances Repayable	2,06,02	2,06,02	29,10	
Permanent Advances	1,00	1,00	1	
Accounts with the Government of Burma	15	15	15	
Accounts with the State Bank of Pakistan	1	1	1	
Accounts with the Government of India and Foreign Governments	1,45	1,45	1,43	
Government Suspense—				
Suspense Account	24,52,15	24,41,12	21,24,13	
Cheques and Bills	22,00,00	22,00,00	28,00,00	
Departmental and similar accounts—				
Civil Departmental balances	30,00	30,00	42,00	
Miscellaneous—				
Government Accounts .. .. .	..	..	..
Total	1,34,22,34	1,27,11,01	1,15,52,83	99,69,30

III—DETAILED STATEMENTS OF OTHER RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Receipts	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PUBLIC ACCOUNT OF THE PROVINCE—CONCLD.				
REMITTANCES				
Cash remittance and adjustments between officers rendering accounts to the same Accountant-General	71,33,52	71,36,52	65,29,04	71,13,58
State Bank of Pakistan Remittances	5,00	5,00	5,00	-5,75
Adjusting Accounts between Central and Provincial Governments	1,50,00	1,50,00	1,50,00	2,22,58
Inter-Provincial Suspense Account	60	60	60	-1,21,59
Total	72,92,12	72,92,12	66,84,64	72,08,80
State Bank Deposits				1,04,21,55
Total Public Account of the Province	2,07,65,78	1,90,84,32	1,91,77,35	3,16,68,06
Total Provincial Receipts	5,31,80,30	4,23,12,74	4,19,03,06	4,98,95,83
*Opening Balance	-5,02,18	1,65,03	3,63,37	1,67,84
Grand Total	5,26,78,12	4,24,77,77	4,22,66,43	5,00,63,67

*No separate figures are available for the Provincial Consolidated Fund and Public Account of the Province.

III—DETAILED STATEMENT OF OTHER RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Disbursements	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PUBLIC ACCOUNT OF THE PROVINCE—CONCLD.				
REMITTANCES				
Cash remittances and adjustments between officers rendering accounts to the same Accountant-General.	71,36,52	71,36,52	65,29,04	70,42,35
State Bank of Pakistan Remittances	5,00	5,00	5,00	—30,44
Adjusting Accounts between Central and Provincial Governments	1,50,00	1,50,00	1,50,00	2,80,02
Inter-Provincial Suspense Accounts	60	60	60	28,93
Total	72,92,12	72,92,12	66,84,64	73,20,86
State Bank Deposits	..	..	..	1,07,30,70
Total Public Account of the Province	2,09,70,76	2,02,54,43	1,84,88,47	2,82,70,14
Total Provincial Disbursements	5,34,84,47	4,29,79,95	4,24,69,47	4,98,98,64
*Closing Balance	—8,06,35	—5,02,18	—2,03,04	1,65,03
Grand Total	5,26,78,12	4,24,77,77	4,22,66,43	5,00,63,67

*No separate figures are available for the Provincial Consolidated Fund and Public Accounts of the Province.

IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS SEE STATEMENT I)

(In thousands of rupees)

Revenue Receipts	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
PRINCIPAL HEADS OF REVENUE				
Customs	14,38,00	1,22,00	..	..
Central Excise Duties	8,23,36	9,54,35	10,36,78	3,77,19
Corporation Tax	4,91,27	4,91,27	4,91,27	1,69,29
Taxes on income other than Corporation Tax (inclusive of receipts collected under Martial Law Regulation No. 32 of 1969)	13,95,63	18,11,99	13,96,26	6,19,19
Sales Tax	19,58,62	14,89,39	15,87,09	4,96,12
Land Revenue	11,45,89	11,32,54	12,50,95	10,03,00
Provincial Excise	2,58,40	2,57,70	2,18,09	2,73,86
Stamps	6,13,00	5,84,00	4,80,96	6,89,56
Forests	3,80,43	3,56,81	3,94,54	3,65,35
Receipts under Motor Vehicles Acts	5,53,27	5,47,29	4,80,76	2,82,35
Other Taxes and Duties	11,49,35	11,94,17	8,22,38	7,35,13
Other Heads	28,53	43,21	45,24	38,80
Total Principal Heads of Revenue	1,02,35,75	89,84,72	82,04,32	50,49,84
Irrigation—Net Receipts	24,97,68	6,68,87	8,93,71	6,93,80
Debt Services	1,81,57	1,09,36	1,17,05	1,13,92
Civil Administration	1,79,03	1,50,25	1,91,06	1,27,47
Beneficiant Departments	8,62,43	7,15,23	8,36,28	6,65,24
Civil Works and Miscellaneous Public Improvements	1,03,56	1,06,55	78,37	1,04,36
Miscellaneous	4,00,21	5,43,90	3,17,18	2,71,90
Contributions and miscellaneous adjustments between the Central and Provincial Governments.	6,27,34	1,30,15	3,16,28	2,26,12
Extraordinary Items	3,45,39	4,00,45	4,43,82	4,71,64
Total Revenue Receipts	1,54,32,96	1,18,09,48	1,13,98,07	77,24,29

IV—SUMMARY STATEMENT OF REVENUE RECEIPTS AND REVENUE EXPENDITURE

(FOR DETAILS SEE STATEMENT I)

(In thousands of rupees)

Expenditure Charged to Revenue					Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72	Accounts 1970-71
Direct Demands on the Revenue	..	..	..	..	6,03,87	8,03,60	5,43,74	5,16,91
Irrigation (excluding interest)	..	..	..	..	22,18,37	25,40	26,89	2,98,33
Debt Services (inclusive of interest on Capital Outlay of Commercial Departments)					19,03,83	11,48,25	17,44,03	15,24,74
CIVIL ADMINISTRATION								
General Administration	..	..	..	..	7,50,18	4,78,74	4,92,30	4,7,52
Police	..	..	..	..	8,89,38	6,80,28	6,81,37	6,64,43
Provincial Border Forces	..	..	..	..	..	1,03,04	1,22,77	1,10,68
Other Heads	..	..	..	..	3,60,01	3,21,41	3,34,08	3,16,78
Total Civil Administration					19,99,57	15,83,47	16,29,52	15,62,41
BENEFICIENT DEPARTMENTS, CIVIL WORKS AND DEVELOPMENT EXPENDITURE ON REVENUE ACCOUNT								
Education	..	..	..	..	35,00,97	28,86,23	30,37,47	22,16,24
Health Services	..	..	..	..	5,79,71	5,27,20	5,53,25	7,33,99
Agriculture	..	..	..	..	7,52,50	3,72,98	3,96,51	3,35,83
Veterinary	..	..	..	..	1,27,44	1,09,68	1,22,23	1,3,85
Industries	..	..	..	..	1,19,67	91,92	82,81	74,77
Development Expenditure	..	..	..	..	36,38,55	14,84,15	17,39,06	17,91,21
Civil Works and Miscellaneous Public Improvements	..	..	..	..	8,06,31	4,17,82	5,60,62	5,88,84
Other Heads	..	..	..	..	1,30,87	95,96	1,02,97	88,04
Total Beneficient Departments Civil Works and Development Expenditure on Revenue Account					96,55,82	59,85,89	65,94,92	59,32,79
Miscellaneous	..	..	..	..	18,11,87	14,46,76	11,14,51	9,27,16
Extraordinary Items	..	..	..	..	..	..	..	..
Contingency Items	..	..	..	..	..	1,50,00	4,25,00	..
Less—Economy in Non-development expenditure					—2,61,00	..	..	..
Total Expenditure Charged to Revenue					1,79,32,13	1,12,03,37	1,20,78,61	1,07,62,34
Surplus/Deficit	..	..	..	..	—24,99,17	6,06,11	—6,80,54	—30,38,05
Total					1,54,32,96	1,18,09,48	1,13,98,07	77,24,29

V - SUMMARY STATEMENT OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Capital Receipts	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72
Surplus on Revenue Account	-24,99,17	6,06,11	-6,80,54
Permanent Debt (Net) .. .. .	..	2,22,17	..
Floating Debt (Net)	-5,00,00	12,00,00	-5,00,00
Debt raised abroad (Net)	-78,35	-1,01,65	-47,56
Loans from the Central Government (Net)	65,94,90	9,56,22	20,37,47
Recoveries of Loans and Advances--			
Agriculture Loans	32,50	31,86	38,42
Lahore Improvement Trust	34,37	11,88	8,43
Small Industries Corporation .. .. .	..	..	..
Agricultural Development Corporation	5,46	..	..
Lahore Milk Board	4,52	4,27	4,27
Road Transport Corporation (Foreign Loans) .. .. .	..	..	9,20
Co-operative Board (Registrar, Co-operative Societies) .. .. .	..	..	9,70
Thal Development Authority	1	3,32,66	1
Other Debtors	13,24	30,50	31,50
Receipts and Recoveries on Capital Accounts other than the Central Government Loans and Grants	2,05,66	1,41,65	1,93,33
Grants from and investments by the Central Government	4,70,80	3,04,62	1,39,52
Unfunded Debt (Net)	2,21,08	2,26,08	2,76,13
Deposits and Remittances Heads (Net)	-4,26,06	-13,96,19	4,12,75
Total Capital Receipts	40,78,96	25,70,18	19,32,63
Cash balances utilization	3,04,17	6,67,21	5,66,41
Total Receipts	43,83,13	32,37,39	24,99,04

V.—SUMMARY STATEMENTS OF CAPITAL RECEIPTS AND DISBURSEMENTS

(In thousands of rupees)

Capital Disbursements	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72
I—CAPITAL EXPENDITURE UNDER DEVELOPMENT HEADS			
(a) CAPITAL OUTLAY (Gross)			
Irrigation	4,90,47	2,32,95	2,60,52
Improvement of Public Health	2,13,08	1,01,07	1,53,15
Agricultural Improvement and Research	52,54	55,56	32,70
Industrial Development .. .. .	..	..	..
Town Development	1,08,00	55,12	98,08
Communications	13,40,42	9,37,63	10,21,87
Civil Works	10,52,61	4,53,12	7,88,29
Provincial Miscellaneous Investments .. .. .	..	..	..
Total	32,57,12	18,35,45	23,54,61
(b) LOANS AND ADVANCES BY THE PROVINCIAL GOVERNMENT			
Lahore Milk Board .. .. .	..	..	2,44
Agricultural Development Corporation .. .. .	..	..	..
Co-operative Development Board	13,52	7,10	21,38
Local Bodies	88,69	44,46	68,96
Improvement Trusts	3,00,00	1,14,20	3,00,00
Other Developmental Loans	9,39,00	31,22	34,00
Total	13,41,21	1,96,98	4,26,78
Total Capital Expenditure under Development Heads	45,98,33	20,32,43	27,81,39
II—CAPITAL EXPENDITURE UNDER NON-DEVELOPMENT HEADS			
State Trading Schemes (Net)	—2,81,60	6,85,15	—4,42,16
Agricultural Improvement and Research .. .. .	..	1,40,98	1,40,98
Industrial Development .. .. .	..	..	..
Payment of Commuted Value of Pensions (Net) .. .. .	..	2,55,00	1,24,00
Loans and Advances by the Provincial Government—Loans to Government Servants, etc.	66,40	23,83	23,83
Total II—Capital Expenditure under Non-Development Heads	—2,15,20	11,04,96	—1,53,35
Total Capital Disbursements	43,83,13	31,37,39	26,28,04
III—CONTINGENCY ITEM			
.. .. .	..	1,00,00	6,80,00
IV—Less—Operational short-fall in expenditure on Development			
.. .. .	..	..	—7,70,00
Total Disbursements	43,83,13	32,37,39	24,99,04

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

(In thousands of rupees)

Name of the Sector	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72
I—AGRICULTURE			
AGRICULTURE AND AGRICULTURAL CREDITS			
63-B—Development	14,90,00	2,77,10	3,23,45
71—Capital Outlay on Agricultural Improvement and Research	52,54	55,56	32,70
81—Capital Account of Civil Works outside the Revenue Account	16,47	7,27	20,37
Loans and Advances by the Provincial Government .. .. .	..	..	..
Total ..	15,60,00	3,39,93	3,76,52
ANIMAL HUSBANDRY			
63-B—Development	1,12,49	46,10	64,79
81—Capital Account of Civil Works outside the Revenue Account	32,51	13,40	25,79
Loans and Advances by the Provincial Government .. .. .	..	..	2,44
Total ..	1,45,00	59,50	93,02
FORESTRY			
63-B—Development	1,00,00	53,54	77,00
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	..
Loans and advances by the Provincial Government .. .. .	..	..	..
Total ..	1,00,00	53,54	77,00
FISHERIES			
63-B—Development	10,00	1,95	1,95
72—Capital Outlay on Industrial Development° .. .. .	..	..	..
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	..
Loans and Advances by the Provincial Government .. .. .	..	..	..
Total ..	10,00	1,95	1,95
CO-OPERATIVE AND RURAL CREDITS			
63-B—Development	12,13	11,33	14,09
81—Capital Account of Civil Works outside the Revenue Account	9,35	2,75	3,15
90—Provincial Miscellaneous Investments .. .. .	..	..	..
Loans and Advances by the Provincial Government	13,52	7,10	21,38
Total ..	35,00	21,18	38,62

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

(In thousands of rupees)

Name of the Sector	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72
1—AGRICULTURE—CONSOLID.			
FOOD STORAGE			
81—Capital Account of Civil Works outside the Revenue Account	5,00	10,53	11,52
Total	5,00	10,53	11,52
LAND COLONIZATION			
63.B—Development	45,00	41,24	41,37
81—Capital Account of Civil Works outside the Revenue Account	..	..	..
Loans and Advances by the Provincial Government	..	..	..
Total	45,00	41,24	41,37
Total Agriculture	19,00,00	5,27,87	6,40,00
2—RURAL WORKS PROGRAMME			
63.B—Development	6,00,00	1,75,00	2,50,00
Total	6,00,00	1,75,00	2,50,00
3—INDUSTRIES AND MINERALS			
63.B—Development	15,80	9,69	18,88
72—Capital Outlay on Industrial Development	..	..	..
81—Capital Account of Civil Works outside the Revenue Account	12,20	..	3,12
Loans and Advances by the Provincial Government	2,00	10	3,00
Total	30,00	9,79	25,00
4—WATER			
63.B—Development	54,40	20,17	24,22
68—Construction of Irrigation Works	5,05,60	2,38,91	2,55,78
Loans and Advances by the Provincial Government	9,37,00	..	..
Foreign loans to be taken direct by WAPDA	63,00	..	..
Total Water	15,60,00	2,57,08	2,80,00
5—TRANSPORT AND COMMUNICATIONS			
COMMUNICATIONS—			
63.B—Development	25,53	16,40	18,00
81—Capital Account of Civil Works outside the Revenue Account	..	..	..
80.A—Capital Account of Communications Work outside the Revenue Account	9,24,47	6,80,64	9,82,00
Loans and Advances by the Provincial Government	..	..	..
Total	9,50,00	6,97,04	10,00,00

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

[In thousands of rupees]

Name of the Sector	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72
6—PHYSICAL PLANNING AND HOUSING			
TOWN PLANNING AND RESEARCH—			
63-B—Development	11,80	6,92	7,44
81—Capital Account of Civil Works outside the Revenue Account	8,20	2,00	2,00
LOW INCOME HOUSING—			
80—Town Development Schemes	1,08,00	46,29	88,65
Loans and Advances by the Provincial Government	1,50,00	..	..
RURAL WATER SUPPLIES—			
70—Capital Outlay on Improvement of Public Health	35,00	2,70	3,11
81—Capital Account of Civil Works outside the Revenue Account .. .. .	..	..	..
Loans and Advances by the Provincial Government .. .. .	..	..	..
URBAN WATER SUPPLIES—			
63-B—Development	5,70	3,10	5,70
70—Capital Outlay on Improvement of Public Health	1,78,08	90,58	1,38,58
81—Capital Account of Civil Works outside the Revenue Account	1,22	1,50	2,53
Loans and Advances by the Provincial Government	1,50,00	..	..
AID TO LOCAL BODIES—			
Loans and Advances by the Provincial Government .. .. .	..	1,14,20	8,00,00
GOVERNMENT BUILDINGS—			
63-B—Development	30,73	11,18	11,10
81—Capital Account of Civil Works outside the Revenue Account	1,21,27	41,87	70,89
Loans and Advances by the Provincial Government .. .. .	..	..	..
Total	8,00,00	3,20,34	6,30,00
7—EDUCATION AND TRAINING			
63-B—Development	6,72,46	3,98,07	4,46,54
81—Capital Account of Civil Works outside the Revenue Account	5,77,54	2,26,95	4,54,46
Loans and Advances by the Provincial Government .. .. .	..	..	..
Total	12,50,00	6,25,02	9,00,00
8—HEALTH			
63-B—Development	3,97,41	4,19,49	3,28,49
81—Capital Account of Civil Works outside the Revenue Account	3,02,59	1,61,23	2,91,51
Total	7,00,00	5,80,72	6,20,00

VI—DETAILED STATEMENT OF DEVELOPMENT EXPENDITURE (GROSS)

(In thousands of rupees)

Name of the Sector						Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72
9—SOCIAL WELFARE								
63-B—Development ..	..	..	..	..	..	46,00	29,49	29,49
81—Capital Account of Civil Works outside the Revenue Account ..	..	..	..	..	..	4,00	..	..
Total ..						50,00	29,49	29,49
10—MANPOWER								
63-B—Development ..	..	..	..	..	..	28,37	6,04	11,47
81—Capital Account of Civil Works outside the Revenue Account ..	..	..	..	..	..	21,63	12,84	14,04
Loans and Advances by the Provincial Government ..	..	..	..	..	..	..	..	..
Total ..						50,00	18,88	25,51
Block Allocation for Schemes of Second Priority ..								6,00,00
Total Development Expenditure ..						78,90,00	32,43,23	50,00,00

VII—STATEMENT SHOWING SECTOR-WISE DEVELOPMENT EXPENDITURE (NET)

(In thousands of rupees)

Name of the Sector	Budget Estimate 1972-73	Revised Estimate 1971-72	Budget Estimate 1971-72
Agriculture	19,00,00	5,27,87	6,40,00
Rural Works Programme	6,00,00	1,75,00	2,50,00
Industries and Minerals	30,00	9,79	25,00
Water	15,60,00	2,59,08	2,80,00
Transport and Communications	9,50,00	6,97,04	10,00,00
Physical Planning and Housing	8,00,00	3,20,34	6,30,00
Education and Training	12,50,00	6,25,02	9,00,00
Health	7,00,00	5,80,72	6,20,00
Social Welfare	50,00	29,49	29,49
Manpower	50,00	18,88	25,51
Block Allocation for schemes of second Priority	..	..	6,00,00
Gross Total	78,90,00	32,43,23	50,00,00
Less—Operational Shortfall	..	..	— 7,79,00
Net Total	78,90,00	32,43,23	42,21,00